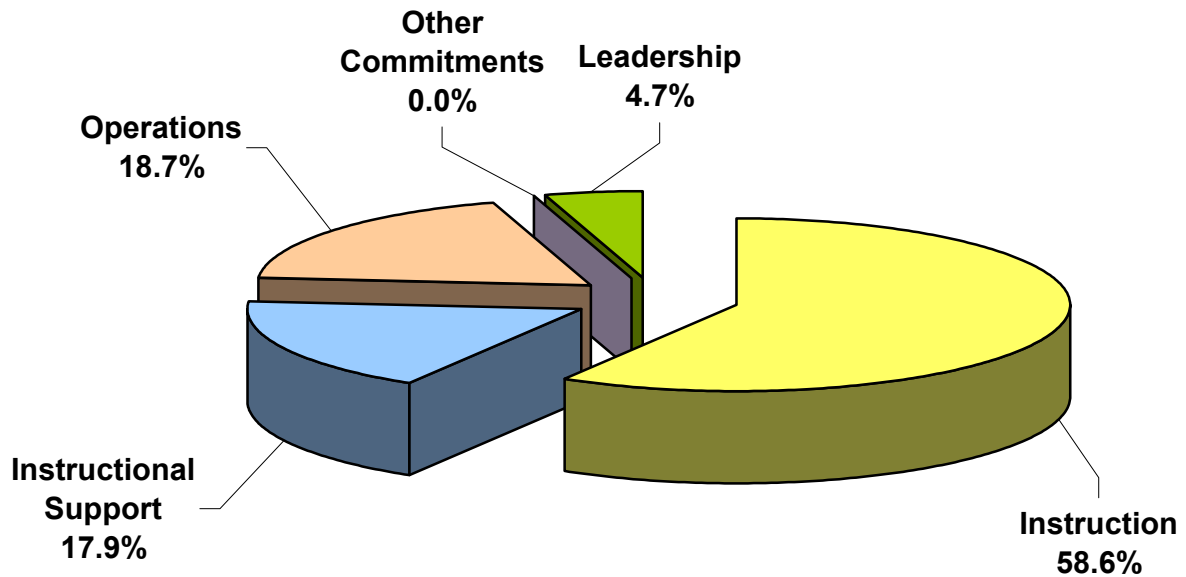
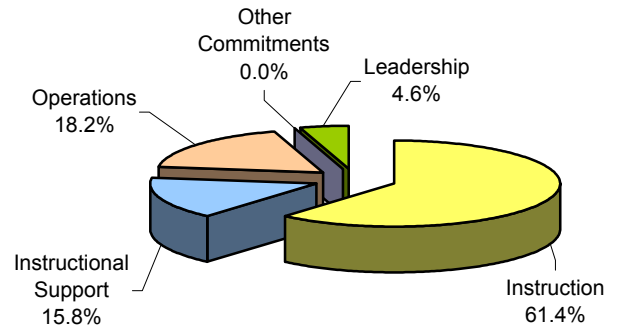


# East Greenwich School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



High School Enrollment (ADM): 738	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,815,556	\$6,525	58.6%
Instructional Support	\$1,474,244	\$1,998	17.9%
Operations	\$1,540,878	\$2,088	18.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$388,715	\$527	4.7%
Total High School Expenditures	\$8,219,393	\$11,137	100.0%
Total District & %-High School-To-District	\$29,590,925	\$12,397	27.8%